



LYTCHETT MINSTER AND UPTON TOWN COUNCIL

COMMUNITY INFRASTRUCTURE REPORTING 2018-2023

Community Infrastructure Levy Income 2015-2023			Community Infrastructure Levy Expenditure 2015-2023			£ Req Return	£ Req Sent
Financial Year	CIL Receipts	CIL Expenditure	CIL Funds Remaining	Description of Spend	£ Breakdown	0	
23/24	1138	0	1138	Unspent	N/A	0	0
22/23	6877	0	6877	Unspent	N/A	0	0
21/22	3906	0	3906	Unspent	N/A	0	0
20/21	3445	0	3445	Unspent	N/A	0	0
19/20	3630	2248	1382	3/22 Upgrade Jubilee Gardens 2022 Play Area Repairs	1862 386	0	0
18/19	3379	3379	0	03/22 Upgrade Jubilee	3379	0	0
17/18	7365	7365	0	5/20 COVID grant U2G 7/18 Rec Car Park	3115 4250	0	0
16/17	3061	3061	0	Play Equip/General Street Services	3061	0	0
15/16	165	165	0	General Town Amenities	165	0	0
Totals	32966	16218	16748		16218	0	0

Understanding Community Infrastructure Payments

Dorset Council will pass on 15% on CIL receipts for development in Lytchett Minster and Upton to the Town Council. This money gets paid to the Town Council twice a year.

The Town Council can spend this money on:

- Provision, improvement, replacement, operation or maintenance of infrastructure; or
- Anything else that is concerned with addressing the demands that development places on an area

Monies generated from a certain area of the town do not have to be re-spent in the same area, it is for the Town Council to decide upon expenditure.

It should be noted that if the money is not spent within 5 years of receipt, Dorset Council may service notice on the Town Council to repay the monies.

July 2023